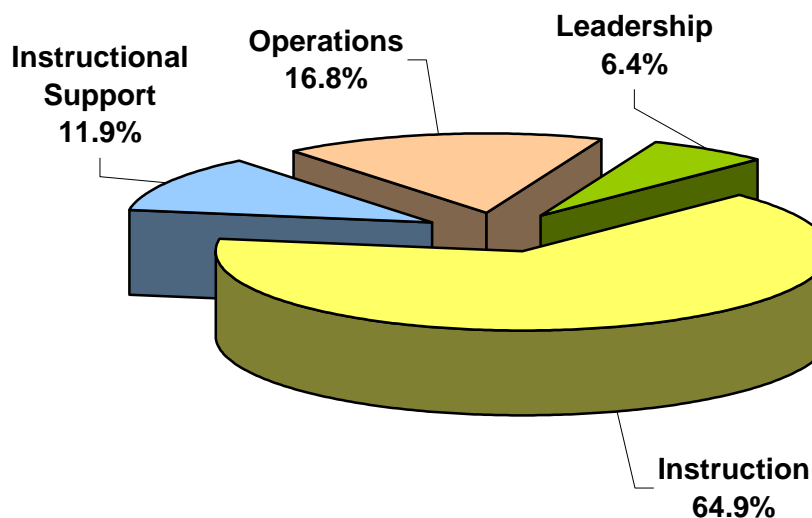
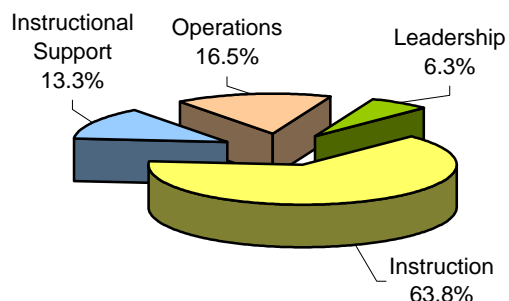


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 952	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,237,445	\$4,451	64.9%
Instructional Support	\$778,160	\$817	11.9%
Operations	\$1,099,256	\$1,155	16.8%
Leadership	\$416,439	\$437	6.4%
School Operating Expenditures	\$6,531,301	\$6,861	100.0%